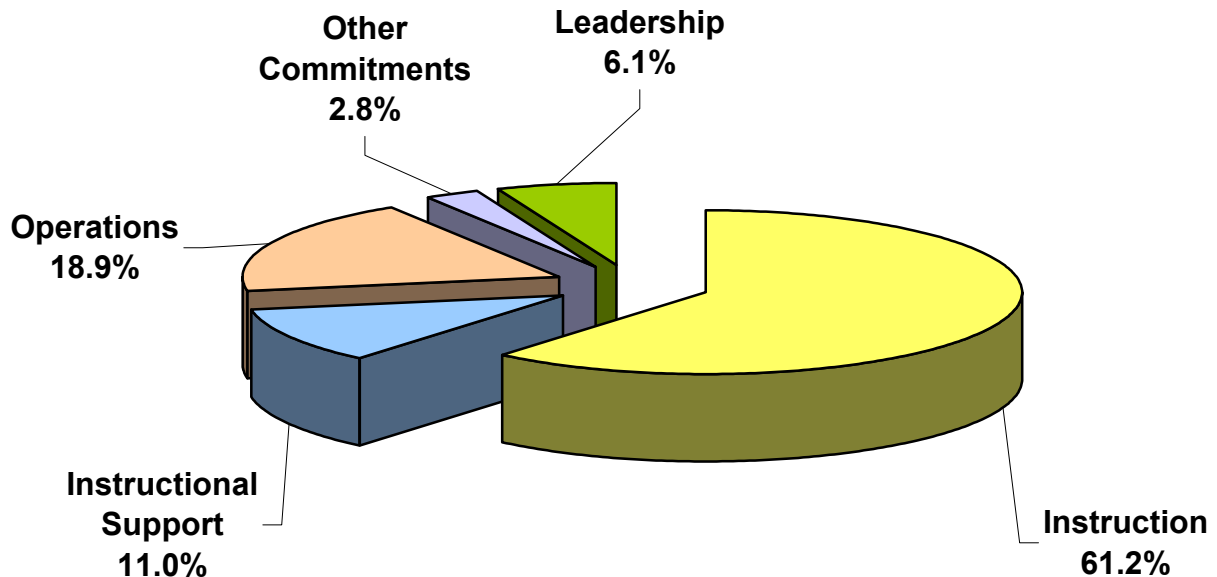
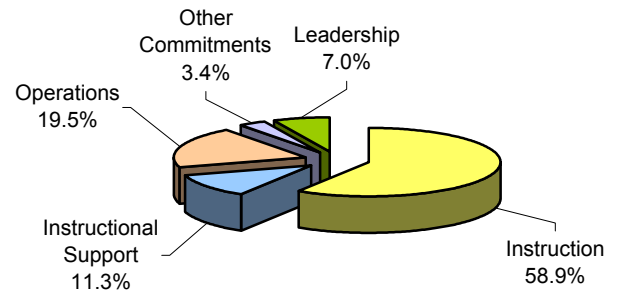


# Scituate School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



| District Enrollment (ADM):<br>1,754 | Amount       | Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction                         | \$10,422,478 | \$5,942   | 61.2%                      |
| Instructional Support               | \$1,872,733  | \$1,068   | 11.0%                      |
| Operations                          | \$3,208,765  | \$1,829   | 18.9%                      |
| Other Commitments                   | \$476,868    | \$272     | 2.8%                       |
| Leadership                          | \$1,040,938  | \$593     | 6.1%                       |
| Total District Expenditures         | \$17,021,783 | \$9,705   | 100.0%                     |